

## 2016 FFY CDSA SPECIFIC DATA

**INDICATOR 1:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their Individualized Family Services Plan (IFSPs) in a timely manner.

CDSA	% Timely
Blue Ridge	98.92%
Cape Fear	98.59%
Charlotte	100.00%
Concord	99.24%
Durham	98.25%
Elizabeth City	97.87%
Greensboro	98.38%
Greenville	99.14%
Morganton	98.77%
New Bern	98.80%
Raleigh	96.27%
Rocky Mount	82.90%
Sandhills	99.60%
Shelby	98.51%
Western NC	99.11%
Winston Salem	98.66%
<b>NC State-Wide Actual</b>	<b>97.93%</b>
<b>NC State-Wide Target</b>	<b>100.00%</b>

**INDICATOR 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

CDSA	Dec 1, 2016 Head Count	Number of children receiving services at home or in other natural environments	Percent of children receiving services at home or in other natural environments
Blue Ridge	192	191	99.48%
Cape Fear	978	968	98.98%
Charlotte	1165	1164	99.91%
Concord	834	833	99.88%
Durham	670	670	100.00%
Elizabeth City	187	184	98.40%
Greensboro	871	869	99.77%
Greenville	408	408	100.00%
Morganton	377	376	99.73%
New Bern	499	496	99.40%
Raleigh	1307	1306	99.92%
Rocky Mount	478	476	99.58%
Sandhills	539	536	99.44%
Shelby	489	482	98.57%
Western NC	575	572	99.48%
Winston Salem	818	809	98.90%
<b>NC State-Wide Actual</b>	<b>10387</b>	<b>10340</b>	<b>99.55%</b>
<b>NC State-Wide Target</b>			<b>98.50%</b>

**INDICATOR 3:** Percent of infants and toddlers with IFSPs who demonstrate improved: (a) **positive social-emotional skills** (including social relationships); (b) **acquisition and use of knowledge and skills** (including early language/communication); and (c) use of **appropriate behaviors** to meet their needs.

**Indicator 3A** - Percent of infants and toddlers with IFSPs who demonstrate improved positive social-emotional skills (including social relationships).

**Summary Statement 1:**

*Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.*

CDSA	%
Blue Ridge	57.14%
Cape Fear	57.06%
Charlotte	75.66%
Concord	74.50%
Durham	58.87%
Elizabeth City	73.48%
Greensboro	79.76%
Greenville	42.59%
Morganton	64.25%
New Bern	63.39%
Raleigh	67.60%
Rocky Mount	75.10%
Sandhills	70.11%
Shelby	94.42%
Western NC	71.61%
Winston Salem	84.81%
<b>NC State-Wide Actual</b>	<b>70.88%</b>
<b>NC State-Wide Target</b>	<b>73.50%</b>

**Summary Statement 2:** *The percent of children who are functioning within age expectations in this outcome area by the time they exit the program.*

CDSA	%
Blue Ridge	71.97%
Cape Fear	46.20%
Charlotte	67.75%
Concord	78.32%
Durham	51.14%
Elizabeth City	62.84%
Greensboro	54.62%
Greenville	51.93%
Morganton	47.35%
New Bern	38.66%
Raleigh	48.52%
Rocky Mount	55.52%
Sandhills	60.66%
Shelby	51.82%
Western NC	66.57%
Winston Salem	50.65%
<b>NC State-Wide Actual</b>	<b>55.83%</b>
<b>NC State-Wide Target</b>	<b>60.50%</b>

**Indicator 3B** - Percent of infants and toddlers with IFSPs who demonstrate improved acquisition and use of knowledge and skills (including early language/ communication).

**Summary Statement 1:** *Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.*

CDSA	%
Blue Ridge	72.97%
Cape Fear	67.01%
Charlotte	77.15%
Concord	88.35%
Durham	67.29%
Elizabeth City	80.41%
Greensboro	91.06%
Greenville	47.37%
Morganton	72.05%
New Bern	65.40%
Raleigh	78.85%
Rocky Mount	83.79%
Sandhills	80.00%
Shelby	93.73%
Western NC	72.56%
Winston Salem	86.98%
<b>NC State-Wide Actual</b>	<b>78.11%</b>
<b>NC State-Wide Target</b>	<b>80.00%</b>

**Summary Statement 2:** *The percent of children who are functioning within age expectations in this outcome area by the time they exit the program.*

CDSA	%
Blue Ridge	68.94%
Cape Fear	45.27%
Charlotte	62.28%
Concord	73.66%
Durham	48.86%
Elizabeth City	41.22%
Greensboro	45.38%
Greenville	32.62%
Morganton	46.97%
New Bern	38.94%
Raleigh	48.32%
Rocky Mount	31.44%
Sandhills	51.35%
Shelby	48.18%
Western NC	63.66%
Winston Salem	35.99%
<b>NC State-Wide Actual</b>	<b>49.49%</b>
<b>NC State-Wide Target</b>	<b>51.40%</b>

**Indicator 3C** - Percent of infants and toddlers with IFSPs who demonstrate improved use of appropriate behaviors to meet their needs.

**Summary Statement 1:** *Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.*

CDSA	%
Blue Ridge	67.54%
Cape Fear	71.07%
Charlotte	83.13%
Concord	81.10%
Durham	63.88%
Elizabeth City	83.45%
Greensboro	87.95%
Greenville	51.10%
Morganton	75.52%
New Bern	58.02%
Raleigh	74.72%
Rocky Mount	88.60%
Sandhills	70.80%
Shelby	95.22%
Western NC	80.30%
Winston Salem	84.54%
<b>NC State-Wide Actual</b>	<b>77.28%</b>
<b>NC State-Wide Target</b>	<b>78.20%</b>

**Summary Statement 2:** *The percent of children who are functioning within age expectations in this outcome area by the time they exit the program.*

CDSA	%
Blue Ridge	62.88%
Cape Fear	49.92%
Charlotte	67.60%
Concord	75.09%
Durham	52.86%
Elizabeth City	63.51%
Greensboro	54.46%
Greenville	51.07%
Morganton	51.14%
New Bern	38.66%
Raleigh	49.85%
Rocky Mount	53.54%
Sandhills	59.76%
Shelby	50.00%
Western NC	67.73%
Winston Salem	49.91%
<b>NC State-Wide Actual</b>	<b>55.91%</b>
<b>NC State-Wide Target</b>	<b>58.50%</b>

**INDICATOR 4:** Percent of families participating in Part C who report that early intervention services have helped the family: (a) **know their rights**; (b) **effectively communicate their children’s needs**; and, (c) **help their children develop and learn**.

CDSA	4A: Knows rights	4B: Communicate Child's Needs	4C: Helps Child Develop and Learn
Blue Ridge	n/a	n/a	n/a
Cape Fear	n/a	n/a	n/a
Charlotte	91.00%	93.00%	88.00%
Concord	94.10%	97.10%	95.10%
Durham	90.60%	96.20%	92.50%
Elizabeth City	n/a	n/a	n/a
Greensboro	n/a	n/a	n/a
Greenville	95.50%	95.50%	86.40%
Morganton	96.00%	94.00%	94.00%
New Bern	96.80%	93.50%	93.50%
Raleigh	89.70%	93.60%	85.90%
Rocky Mount	n/a	n/a	n/a
Sandhills	n/a	n/a	n/a
Shelby	96.20%	96.20%	90.60%
Western NC	91.40%	94.80%	91.40%
Winston-Salem	n/a	n/a	n/a
<b>NC State-Wide Actual</b>	<b>92.90%</b>	<b>94.90%</b>	<b>90.90%</b>
<b>NC State-Wide Target</b>	<b>75.00%</b>	<b>72.50%</b>	<b>84.00%</b>

**INDICATOR 5:** Percent of infants and toddlers birth to 1 with IFSPs compared to national data

CDSA	Children Aged Birth to One	Population Aged Birth to One	Percent of Population Aged Birth to One
Blue Ridge	24	1,872	1.28%
Cape Fear	156	13,421	1.16%
Charlotte	250	14,026	1.78%
Concord	108	9,361	1.15%
Durham	79	8,549	0.92%
Elizabeth City	12	2,024	0.59%
Greensboro	100	10,282	0.97%
Greenville	57	4,715	1.21%
Morganton	57	4,117	1.38%
New Bern	43	6,898	0.62%
Raleigh	124	12,447	1.00%
Rocky Mount	49	5,690	0.86%
Sandhills	81	5,967	1.36%
Shelby	71	5,129	1.38%
Western NC	110	6,153	1.79%
Winston-Salem	107	8,303	1.29%
<b>NC State-Wide Actual</b>	<b>1,428</b>	<b>120,842</b>	<b>1.18%</b>
<b>NC State-Wide Target</b>			<b>1.15%</b>

**INDICATOR 6:** Percent of infants and toddlers birth to 3 with IFSPs compared to national data.

CDSA	Children Aged Birth to Three	Population Aged Birth to Three	Percent of Population Aged Birth to Three
Blue Ridge	192	5,521	3.48%
Cape Fear	978	40,918	2.39%
Charlotte	1,165	42,441	2.74%
Concord	834	27,056	3.08%
Durham	670	25,791	2.60%
Elizabeth City	187	6,041	3.10%
Greensboro	871	31,436	2.77%
Greenville	408	14,488	2.82%
Morganton	377	12,567	3.00%
New Bern	499	21,316	2.34%
Raleigh	1,307	37,669	3.47%
Rocky Mount	478	16,844	2.84%
Sandhills	539	18,271	2.95%
Shelby	489	15,503	3.15%
Western NC	575	18,332	3.14%
Winston-Salem	818	24,731	3.31%
<b>NC State-Wide Actual</b>	<b>10,387</b>	<b>363,986</b>	<b>2.85%</b>
<b>NC State-Wide Target</b>			<b>2.70%</b>

**INDICATOR 7:** Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

CDSA	% Compliance
Blue Ridge	100.00%
Cape Fear	99.47%
Charlotte	100.00%
Concord	100.00%
Durham	100.00%
Elizabeth City	98.11%
Greensboro	100.00%
Greenville	100.00%
Morganton	100.00%
New Bern	98.23%
Raleigh	98.40%
Rocky Mount	95.54%
Sandhills	100.00%
Shelby	85.40%
Western NC	99.33%
Winston Salem	100.00%
<b>NC State-Wide Actual</b>	<b>98.56%</b>
<b>NC State-Wide Target</b>	<b>100.00%</b>

**INDICATOR 8:** Percent of all children exiting Part C who received timely transition planning to support the child’s transition to preschool and other appropriate community services by their third birthday, including: **(a) IFSPs with transition steps and services;** **(b) Notification to SEA and LEA**, if child potentially eligible for Part B; and (c) **Transition conference**, if child potentially eligible for Part B.

<b>CDSA</b>	<b>8A: IFSPs with steps and services</b>	<b>8B: Notify SEA and LEA</b>	<b>8C: Transition Conference</b>
Blue Ridge	100.00%	100.00%	100.00%
Cape Fear	98.59%	98.18%	98.57%
Charlotte	99.32%	99.39%	98.63%
Concord	100.00%	100.00%	99.29%
Durham	99.26%	99.31%	100.00%
Elizabeth City	100.00%	100.00%	100.00%
Greensboro	100.00%	99.31%	99.20%
Greenville	100.00%	97.59%	100.00%
Morganton	100.00%	100.00%	100.00%
New Bern	98.61%	98.94%	98.59%
Raleigh	98.58%	96.33%	98.58%
Rocky Mount	95.12%	94.05%	82.28%
Sandhills	100.00%	100.00%	100.00%
Shelby	92.54%	100.00%	92.54%
Western NC	100.00%	100.00%	100.00%
Winston Salem	100.00%	100.00%	100.00%
<b>NC State-Wide Actual</b>	<b>98.95%</b>	<b>98.76%</b>	<b>98.13%</b>
<b>NC State-Wide Target</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>